

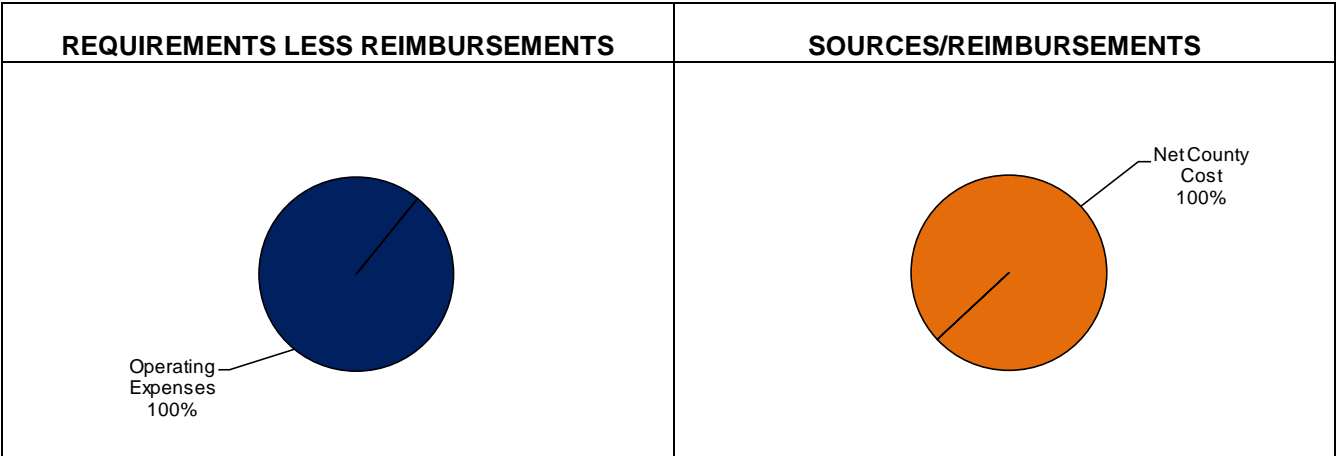
Grand Jury

DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's Office. Funding in this budget unit covers members' stipends, office supplies, administrative staff, and other support costs. This unit funds one Grand Jury Assistant position budgeted within the Superior Court.

Budget at a Glance	
Requirements Less Reimbursements	\$453,461
Sources/Reimbursements	\$0
Net County Cost	\$453,461
Total Staff	0
Funded by Net County Cost	100%

2015-16 RECOMMENDED BUDGET



ANALYSIS OF 2015-16 RECOMMENDED BUDGET

GROUP: Law and Justice
DEPARTMENT: Grand Jury
FUND: General

BUDGET UNIT: AAA GJY
FUNCTION: Public Protection
ACTIVITY: Judicial

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Estimate	2014-15 Modified Budget	2015-16 Recommended Budget	Change From 2014-15 Modified Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	398,548	346,932	321,069	293,687	429,069	453,461	24,392
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	398,548	346,932	321,069	293,687	429,069	453,461	24,392
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	398,548	346,932	321,069	293,687	429,069	453,461	24,392
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	398,548	346,932	321,069	293,687	429,069	453,461	24,392
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	0	1,430	0	0	0	0	0
Total Revenue	0	1,430	0	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	0	1,430	0	0	0	0	0
Net County Cost	398,548	345,502	321,069	293,687	429,069	453,461	24,392
Budgeted Staffing*	0	0	0	0	0	0	0

* Data represents modified budgeted staffing

MAJOR EXPENDITURES AND REVENUE IN 2015-16 RECOMMENDED BUDGET

Major expenditures include transfers for staffing expenses of \$98,000 to the Superior Court to fund a Grand Jury Assistant position and juror fees in the amount of \$231,082.

BUDGET CHANGES AND OPERATIONAL IMPACT

Requirements are increasing by \$24,392 due to increased costs with Countywide Cost Allocation Plan (COWCAP) and Facilities Rates.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

